

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 2ND QUARTER, CY 2015
Municipality of SAN SIMON**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
a.) Primary and Secondary Education	Sto. Niño	15,000.00	6-May-15	10-May-15	Completed	15,000.00		Accomplished
Assistance to DepEd various Meetings	San Jose	50,000.00	16-Jun-15	20-Jun-15	Completed	50,000.00		Accomplished
Expenses of District Orientation	San Jose	32,500.00	25-Jun-15	26-Jun-15	Completed	32,500.00		Accomplished
b.) Primary Health Care	San Jose and Other Barangays	64,800.00	25-Jun-15	June 25,2015	Completed	64,800.00		Accomplished
c.) installation/Rehabilitation of Deepwell Pump	San Miguel	8,000.00	16-Jun-15	20-Jun-15	Completed	8,000.00		Accomplished
Labor Expenses - Reconstruction of Drainage Canal	San Jose	11,700.00	29-Jun-15	30-Jun-15	Completed	11,700.00		Accomplished
TOTAL								P 182,000.00
Economic Development								
Implementation of Livelihood/or Entrepreneurship/Local Economic Development Project								
a.) Costof Veterinary Drugs/Medicines for Swine Breeding	San Jose/San Juan	1,489.00	27-Apr-15	28-Apr-15	Completed	1,489.00		Accomplished

b.} Financial Assistance Multi-Purpose Cooperaive	San Jose	10,000.00	25-May-15	26-May-15	Completed	10,000.00		Accomplished
c. } Purchase of 100 slite MCB 12N12-3B and Battery Solution	San Pedro - San Juan	88,000.00	27-May-15	30-May-15	Completed	28,000.00		Accomplished
d.} Payment of Overtime Pay for Meat Inspetor {Slaughter House}	San Jose	9,180.00	1-Jun-15	2-Jun-15	Completed	1,876.00		Accomplished
e.} Cost of Veterinary Drugs	San Jose	1,876.00	3-Jun-15	3-Jun-15	Completed	1,876.00		Accomplished
f.} Municipal Counterpart - 8 Units Shallow Tube Well	Concepcion, San Juan, San Jose	58,947.84	10-Jun-15	13-Jun-15	Completed	58,947.84		Accomplished
g.} Release of Financial Assistance	San Pedro - San Juan	31,180.00	16-Jun-15	17-Jun-15	Completed	31,180.00		Accomplished
h. } Cost of Veterinary Drugs	San Jose	5,075.50	22-Jun-15	23-Jun-15	Completed	5,075.50		Accomplished
i.} Orientation on Sustainable Livelihood Program	San Agustin	50,000.00	22-Jun-15	26-Jun-15	Completed	50,000.00		Accomplished
j. Expenses o Livestock Program	San Jose - San Juan	19,000.00	25-Jun-15	27-Jun-15	Completed	19,000.00		Accomplished
k.} Loan Assistance and Subsidy to Entrepreneurship	San Pedro - San Juan	50,000.00	27-May-15	28-May-15	Completed	50,000.00		Accomplished
l.} Cost of Construction Materials		1,857.00	15-Apr-15	29-Apr-15	Completed	1,857.00		Accomplished
m.} Payment for the supply and delivery of various construction supplies at Gov't Center	Sto. Niño	73,820.00	16-Apr-15	17-Apr-15	Completed	73,820.00		Accomplished
n.} Supply and Delivery of various Constructin Supplies at Gov't Center	Sto. Niño	75,530.00	16-Apr-15	17-Apr-15	Completed	75,530.00		Accomplished
o.} Purchased of various constructin supplies and ools at Gov't Center	Sto. Niño	16,725.00	16-Apr-15	17-Apr-15	Completed	16,725.00		Accomplished

p.} Release assistance aide to barangay San Nicolas	San Nicolas	22,480.00	29-Apr-15	29-Apr-15	Completed	22,480.00		Accomplished	
q. } Supply and Delivery of Construction Materials	Sto. Niño	45,875.00	29-Apr-15	29-Apr-15	Completed	45,875.00		Accomplished	
r.} Supply and delivery of various construction supplies	San Jose	13,770.00	6-May-15	6-May-15	Completed	13,770.00		Accomplished	
s.} Supply and delivery of various construction supplies	San Agustin	15,000.00	13-May-15	14-May-15	Completed	15,000.00		Accomplished	
t.} Supply and delivery of various construction supplies	San Jua	7,500.00	22-May-15	23-May-15	Completed	7,500.00		Accomplished	
u. } Supply and delivery of various construction supplies	San Nicolas	32,650.00	22-May-15	23-May-15	Completed	32,650.00		Accomplished	
v.} Supply and delivery of various construction supplies	Sto. Niño	13,700.00	10-Jun-15	11-Jun-15	Completed	13,700.00		Accomplished	
w.} Supply and delivery of various construction supplies	San Pedro - San Juan	5,600.00	10-Jun-15	11-Jun-15	Completed	5,600.00		Accomplished	
x.} Supply and delivery of various construction supplies	San Jose	7,500.00	16-Jun-15	17-Jun-15	Completed	7,500.00		Accomplished	
y.} Partial Payment for the purchase of portion of Lot with TCT NO. 437490-R	Sto. Niño	900,000.00	16-Jun-15	16-Jun-15	Completed	900,000.00		Accomplished	
z.} Supply and delivery os various construction materials	Sto. Niño/San Pedro	62,736.00	25-Jun-15	26-Jun-15	Completed	62,736.00		Accomplished	
a.} Payment of relocation survey	Sto. Nino	25,000.00	16-Apr-15	16-Apr-15	Completed	25,000.00		Accomplished	
TOTAL							P	1,644,491.34	
Environmental Management									
a.} Solid Waste Management									

Payment for rental of heavy equipment {Desilting}	Dela Paz	11,200.00	29-Jun-15	15-Jan-15	Completed	11,200.00		Accomplished	
Garbage Collection	San Jose - Dela Paz	52,631.75	14-Apr-15	14-Apr-15	Completed	52,631.75		Accomplished	
Garbage Collection	San Jose - Dela Paz	52,631.75	28-Apr-15	15-Feb-15	Completed	52,631.75		Accomplished	
Garbage Collection	San Jose - Dela Paz	52,631.75	12-May-15	31-May-15	Completed	52,631.75		Accomplished	
Garbage Collection	San Jose - Dela Paz	52,631.75	27-May-15	31-May-15	Completed	52,631.75		Accomplished	
Garbage Collection	San Jose - Dela Paz	52,631.75	10-Jun-15	15-Jun-15	Completed	52,631.75		Accomplished	
Garbage Collection	San Jose - Dela Paz	52,631.75	23-Jun-15	30-Jun-15	Completed	52,631.75		Accomplished	
TOTAL							P 326,990.50		
GRAND TOTAL							2,153,481.84		

Prepared by:


ERMELINA P. DE LEON

Municipal Budget Officer

Certified correct:


HON. LEONORA C. WONG

Municipal Mayor